G. R. S. 58]

Previous references.

1901
~~191~~ .
(G. 7.)

File No. 155

Serial Nos. 1–4

Later references.

GENERAL AND REVENUE SECRETARIAT.

p. 36 : 2)

Serial Nos. 164

~~Part~~ B for May 1902

SUBJECT.

Budget Estimates of the Prison Departm
for the year 1902 – 03

(Pounded)
(Indexed)

W D 1351—GPB—20,000—13-12-15

Khwaja Nazeer Hussain

1

Budget Estimates

of the Prison Department for the year 1902-03 received with letter No. 285 dated 10th March 1902 from the Inspector General of Prisons in Mysore

Receipts

The amount provided for is Rs 40164 against Rs 37170 in the previous year

Increase Rs 2994

accounted for as follows:-

Rs 2208 . Proceeds of jail labour and manufactures

100 — Proceeds of jail gardens

40 — Hire of Convicts

7 — Miscellaneous receipts

639 - Guarding charges of out door gangs.

2994

Disbursements

The amount provided for is as follows:-

	1902-03	1901-02	Difference
(a) Jails	110,936	102951	+7985
Jail manufactures	19,200	—	+19200
Total	130,136	102951	+27185

accounted for as follows:-

(a) Jails

Rs 50 -	Increase owing to anticipated expenditure under Travelling allowance of the Establishment
24 -	Increment to jailor, Shimoga.
180 -	Confirmation of the Deputy Munshi of the Central Jail.
36 -	Office contingencies (It is stated that this was omitted to be provided for in the Budget for 1901-02)
1500	Lock up furniture and Prisoners' Clothing (This was omitted to be provided for in the Budget for 1901-02)
1500 -	Increase anticipated under "Lock up prisoners' rations"
4320 -	Lock-up Police Guard and Establishment
500 -	Lock up repairs
8110	Total increase
125	Decrease under Contingencies (Jails)
Rs. 7985	Net Increase

(b) Jail Manufactures

1130	Pay of work Inspectors
100	Contingent Charges
17970	Purchase of raw materials
19200.	These items were not provided for hitherto

The above figures are calculated on the estimates for 1901-02 as given by the

3

Inspector General. Difference observed between the printed budget for 1901-02 and the ~~present~~ budget from the Inspector General are given below:—

	I.G's figures	Printed Budget figures	Difference	Difference accounted for	I.G's figs	Printed Budget
Receipts. Total	37170	22000	+15170	Proceeds of gaol labour & manufactures	26607	13297
				Hire of Convicts.	2860	1000
				Total	29467	14297
				Diffce	+15170	
Disbursements. Total	102951	101,307	+1644	5(d) Fixed Establishments	14424	14280
				19. Lock up prisoners rations	14300	12800
					28724	27080
				Diffce	+1644.	

Submitted. Mr Secretary

14/3/02

Mr may undertake further scrutiny in the matter

14/3/02

Checked & Submitted

27/3/02 Send on to Financial Branch

27/3/02

Submitted to 3rd Councillor

27/3/02

This may be pro-
visionally issued
if approved by the
Councillor
(several Copies of Dewans
directions to be put up)

5/4

Put up
shewing 5th 1902

Copies of the directions
put up & Submitted 7.4.02
the 3rd Councillor

KR
7/4/02

8/4/02
(80).

The Secretary suggested that it would save multiplicity and probably be a simpler course on the whole to pass the Budgets provisionally with the approval of the Dewan or of the Councillor in charge & the Dewan and pass them on to Comptroller, the latter officer & the Rev Secretary then drawing up the State (Consolidated) budget on the basis of these orders which may be finally passed in Council

Orders of the Dewan

" This is a very good course and may be adopted. Please see however that the time fixed is not exceeded. It is essential that

the Budget for the 6
next year must be
passed before the
close of this year,
and to do this I must
look to the earnest
Cooperation of the
General Secretary
and the Comptroller".

23·3·02

7

Excerpts.

The receipts under Ground rent & Encumbrances were estimated at Rs 28815 for the ensuing year, as against Rs 26607 in the actuals for 99-00 were only Rs 9426. The provision for 02-03 therefore is 3 times more than the actuals of 99-00. Reference to the Income Comparative Statement & the actuals of the last two years 01-02.

The amount included in the budget under Head 8 Interest earned for the year is Rs 575 actuals of 99-00. The increase explanation. The actuals of the

(3)

(4)

GOVERNMENT OF MYSORE

9

No: 3277-78 dated 22nd Aug: 01.
J242
(copy put up).

11

Subd

No monthly list is received in this office; but the Insp.r Genl says that he submits a monthly list to the Comptroller. (vide his general letter).

Enclosed check-vouchers, invoices, correspondence and daily returns, & returns of monthly statement to be sent to the Comptroller & to be perused & [illegible]

8/4

Hugo

10/4

[illegible]

11/4/12

Please forward the final communication of the case between Saunders and Stent & initialled by the Insp.r Genl. when the Comptroller returns the Imprest marked ~~Rs 1200~~ Rs 400 for contents & signature into the permanent-advance register the amount under certain orders of Govt.

It may also be pointed out to the Insp.r Genl of Prisons

× The figure 4 to be entered in the office copy referring to the Govt. order. (No 16764-15 g 1668) 8/7/07

That no further
mention of charges
for salaries in Exempt
cases under the
heads "Exempts"
Extends as regards
the cost of labour &
Fees mentioned
therein may be
dispensed, so that
the Governors office
do not have to
trace items from
the sub forwards
of the articles may
be referred for.

4/4

11/4

Draft Subd
SW
12/4/02

Subd for orders:—

The foregoing remarks were communicated to the Inspector General of Prisons in this office docket No. 16991/1511 dated 18th April 1902. He explains the variations in the several items as follows:—

Receipts.

Item No: 1. "Proceeds of gaol labour &c
3. "Hire of Convicts"
Guarding charges of out door gangs"

Subd
The Inspector General says that this will be acted upon in future.

Paras 1, 2 & 3 of Councillor's Notes

The receipts were estimated as usual on the figures furnished by the Superintendents of jails and not on the actuals for the year 1899-1900. The actuals for the 1st half year under these heads are. —

Proceeds of jail labour.	Rs 8860-11-3
Hire of Convicts	Rs 1623-12-0
Guarding charges	955-8-0

The Inspector General says that it is reasonable & advisable to estimate the receipts for the ensuing year on the actuals re-ceipts of the 1st half of the current official year and that if approved this practice will be adhered to in future. The increase under the Guarding charges has been anticipated owing to the increase in the convict population

This may be done I think. Yes.

Disbursements.

16

Item No. 16 "Office Contingencies" Paras 5 of Circ Memo -:

The Inspector General explains that a certain sum to meet the office contingencies of the jail Superintendents is always being provided and included in item No. 3. "Inspector Generals' Contingencies", that in the current years printed budget a sum of Rs 350 only was sanctioned as office contingencies for his office, omitting the additional sum provided for in his office budget for that year, and that therefore he asked a separate item for the office contingencies of the jail Superintendents apart from that of his office, under the authority of note * at the bottom of the printed list (vide margin)

The old practice of including the DI's budget

"Note. — * Items of receipts or expenditure found wanting in the accompanying printed list should be inserted in writing by heads of departments when preparing the estimates."

Para 6 of his memo

Item 18. "Lock up furniture and prisoners' clothing" The Inspector General says that Rs 1500 was provided in the ~~last~~ current years' budget but was somehow or other omitted in the printed budget. The Comptroller when questioned stated that the charges under this head should be met from the provision made under "Lock up prisoners rations (No. 19)" The Inspector General thought that it was inadvisable to include one item into another & consequently opened a separate item

Separate provision seems advisable, ~~& the Comptroller should be informed.~~ Hyn

Para 7 of ditto —

Item 19. Lock up prisoners rations :— A large provision has been made under this head in order to avoid as much as possible

frequent applications for re-appropriations which has been the case in ~~alle~~ almost all the previous years & also owing to the population of lock-ups being on the increase.

The same remark applies to item No. 21 "Lock-up repairs" para 8 of Cir memo.

Item No. 20. Lock up Police guard + Establishment. - para 9 of do

No provision was made hitherto under this head. The Comptroller states that the charges under this head were hitherto being met from the General Savings of the jail Budget. This was thought not proper and a sum of Rs 4320 has been estimated.

This seems to be in the right direction

Remarks

The Inspector General ~~Goaps~~ that the increase or decrease of expenditure cannot be anticipated and that it always depends upon the exercise of economy & scrutiny in his office. and that if any surplus remains out of the sanctioned amount, the same will be at the credit of Govt or will be available for transfer to any short falling head in the sanctioned budget.

This may be taken as understood.

Para 10 of his memo. Jail Manufactures.

The Inspector General states that a sum of Rs 19200 has been newly provided under this head to answer the purposes of newly opened headings in the printed list of Budget estimates according to Govt order No. 16764-65 / 1668

dated 17th June 1901 and the Comptroller's Memo of instructions thereon No. 94/2 of July 1901. The procedure hitherto obtained was to draw the amount by the Superintendents of Jails from the District Treasuries within the prescribed sum on Cheques issued by them and to account for the same in the monthly Manufactures accounts forwarded to the Comptroller (Copy put up)

This seems all right

Subd for orders

SP
13/5/02

13.5.02

The 3rd Comptroller.

13.5.02

13/5/02
13677.

16/5

Jr Jun 17/5/02 16/5/02

Rec'd 17/5/02
Subd. with a draft.
17.5.02

1188
H 1196

Section G. 7
File No 155-01
1

19

From

Lt.-Colonel Percy.H.Benson M.B., I.M.S.,

Inspector General of Prisons in Mysore,

Bangalore.

To

H.V.Nanjundayya Esqr: M.A, M.L.

Secretary to the Government of Mysore

General and Revenue Departments,

Bangalore.

No. 285/J Enclosures 2.

Dated 10th March 1902.

11

Sir,

With reference to your docket No.Fl.1277-95 dated 7th March 1902, I have the honbr to submit herewith the Budget Estimates of Receipts and Expenditure of the Prison Department for the year 1902-1903.

2. A copy of the same was also forwarded to the Comptroller with this Office No.240/J dated 15/25th February 1902.

I have the honor to be,

Sir,

Your most obedient servant,

Lt.-Colonel, I.M.S.,

Inspector General of Prisons.

20

OFFICE OF THE CHIEF SECRETARY
11808
11 MAR 1902
Urgent
H 1196

FROM

Lt-Col. Percy. H. Benson Dr. B. I. M.
Inspr-Genl. of Prisons in Mysore
Bangalore.

To

W. V. Ranjundayya Esqr. M. A. M. L.
Secy. to Govt.
Genl. & Revue Deptts
Bangalore.

Section 7
File No 1559.
Serial No 1

Dated 10th March 1902.
Despatched 11th
Received

General No. 285
No. V

Enclosure No. 2.

With reference to his docket
No. Fd. 1217-95 dt. 7th March 1902,
submits the Budget Estimates
of Receipts and Expenditure of
the Prison Department for the
year 1902-1903.

Rev.
11/3/02

Submitted with a
note.

Rev.
14.3.02

(2) Encl 6581 LL

DUE IN COMPTROLLER'S OFFICE—15TH FEBRUARY

GOVERNMENT OF MYSORE

ESTIMATES

OF

RECEIPTS & EXPENDITURE

OF THE

Jails and Lock-ups Dept.

FROM

1st July 1902 to 30th June 1903

Forwarded to the Comptroller to the Government of Mysore on the 15/25 th February 1902

Lt. Col. I. M. S.
Inspector General of Prisons.

Date of receipt in Comptroller's Office—

Date of compilation—

NOTE.—Items of Receipts or Expenditure found waiting in the accompanying printed list, should be inserted in writing by heads of departments when preparing the estimates.

MGCPB—26-12-01—14

ESTIMATES—Disbursements for the year ending 30th June 1903

	Proposed estimate for 1902-1903		Sanctioned estimate for 1901-1902		Actuals 1899-1900	Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount		
14. LAW AND JUSTICE.						
(10) JAILS.						
1. Establishment of the Inspector General of Prisons ...	6	2016	6	2016	1896	
2. Travelling allowance of do ...	"	150	"	100		owing to anticipated Expenditure under this head during the ensuing year.
3. Contingencies (Inspector General) ...	"	350	"	350	351	
4. Pay and allowance of Superintendents of Jails ...	3	9300	3	9300	8091	
5. Establishment of ditto ...						
(a) Chief and Deputy Jailors ...	5	5874	5	5850		owing to the grant of first increment to the Jailor at Chemoga owing to the confirmation of Deputy Inspector of the Central Jail Vide Govt. Proceedings No. 3277-78 dated 22nd August 1901.
(b) Jailors ...	6	2580	6	2580		
(c) Darogas, clerks, mutsaddies, &c. ...	2	420	1	240	25,581	
(d) Fixed Establishment, guards and matron	132	14280 14424	132	14280 14424		
(e) Press manager ...	1	300	1	300		
6. Contingent Jail guards ...	"	3456	"	3456	2883	
7. Pay and charge allowance to Hospital Assistant ...	3	1980	3	1980	209	
8. Travelling Allowance to Superintendents.						
9. Do to Establishment...	"	100	"	100	34	
10. Clothing of prisoners. ...	"	4200	"	4200	4172	
11. Hospital charges ...	"	1060	"	1060	1165	
12. Rations ...	"	35000	"	35000	34680	
13. Contingencies (Jails) ...	"	3875	"	4000	5141	owing to anticipated decrease
14. Reward for apprehending prisoners ...	"	100		100	0	Expenditure under this head
15. Charges for hanging prisoners ...	"	95		95	0	during the ensuing year
16. ~~House rent~~ Office Contingencies (Jails)	"	36		"	0	omitted to be provided for
17. Charges for maintaining convicts at Port Blair. ...	"	2000		2000	1389	the Budget for 1901-02
18. Miscellaneous charges Lock-up furniture, Prisoners' clothing	"	1500		1200	216	Do Do
19. Lock-up prisoners' rations, ~~clothing, &c.~~ ...	"	15800		14300	13390	owing to anticipated increase
20. Lock-up Police guard and establishment	"	4320		"	4297	Expenditure under this head in 1901
21. Lock-up repairs ...		2000		1500	888	owing to anticipated increase
Total, (10) Jails ...	158	118796	157	102954 101317	104,383	Expenditure under this head for 1902-1903.
(11) JAIL MANUFACTURES.						
1. Pay of work Instructors ...	"	1130				These items were not provided for hitherto.
2. Contingent charges ...	"	100				
3. Purchase of raw materials ...	"	17970				
Total, (11) Jail Manufactures ...		19200				
Total, (10)& (11) Jails and Jail Manufactures.	158	137996	157	102954		

Office of the Inspector General of Prisons,

The 10th March 1902.

Inspector General of Prisons.

MEMO OF INSTRUCTIONS FOR THE PREPARATION OF THE BUDGET ESTIMATES.

Particular attention should be paid to the rules laid down in Chapter 10 of the Civil Account Code, Volume I, Article 155, and also to the following points :—

Estimated Revenue should be—

(1) For what is expected to be actually received during the year, including the arrears of past years.

(2) No net receipts to be entered, but the gross transactions in full.

(3) The estimate of receipts should not be merely an arithmetical average of three years' figures. The average is a guide, but it should not be taken absolutely.

(4) Every department should provide for the whole receipt with which it deals finally.

(5) As regards Land Revenue, Forests, Excise, Mohatarfa and Sayer receipts, the following details should be furnished in a separate statement to accompany the Budget Estimates :—

A—Actuals of the Previous Year.

(*a*) Arrears at the beginning of the year.

(*b*) Current year's demand.

(*c*) Total.

(*d*) Collections—

(1) On account of the arrears of the past and previous years.

(2) On account of the current year's demand.

(*e*) Total.

B—Current Year's Estimate.

(*a*) Arrears at the beginning of the year.

(*b*) Current year's demand.

(*c*) Total demand.

(*d*) Collections—

(1) Actuals during the first eight months.

(2) Estimated collections during the subsequent months.

(3) Total collections.

(*e*) Probable balance at the end of the current year.

C—Estimate for the Ensuing Year

(*a*) Arrears at the beginning of the year.

(*b*) Demand proper of the year.

(*c*) Total demand.

(*d*) Estimated collections—

(1) On account of arrears.

(2) On account of the year's demand.

(3) Total of (1) and (2).

Estimated Disbursements should be—

(1) For what is expected to be actually paid (under proper sanction) during the year including the arrears of past years—not for the demand or the liabilities falling due within the year. In no case net charges to be entered, but the gross transactions in full.

(2) Full amount of the sanctioned scale should be shown.

(3) The columns of No. must be carefully filled in, and the rate of pay should be stated.

(4) The estimates for varying charges, such as contingencies, travelling allowance, and the like should be made by taking the average of three years' figures only as a guide, but not absolutely.

(5) No new charge to be entered that has not been sanctioned by competent authority. The No. and date of order sanctioning fresh charges included in the estimates for the first time, must invariably be quoted. New or additional charges proposed, which are not sanctioned by Government, will be disallowed by this office.

(6) Every department will provide for the whole charge with which it deals finally.

NOTES

1. Full explanation for the variation in the estimates with previous year's estimate should be given opposite such items.

2. The districtwar details for the estimates of receipts and expenditure of the Forest, Excise, Registration, Judicial, Police, Muzrai and Medical Departments, which are reviewed and consolidated by their respective heads of departments or controlling officers, may be prepared as heretofore separately in manuscript and attached to the printed form wherein the totals are given

3 No supplemental estimates will be attended to by this office if not received by the end of March.

E. R. SUBROYER,

JAILS.

ESTIMATES—Revenue and Receipts for the year ending 30th June 1903

	Proposed estimate for 1902-1903	Sanctioned estimate for 1901-1902	Actuals 1899-00	Explanatory remarks for increase or decrease in estimates proposed
XII—LAW AND JUSTICE.				
(II) JAIL RECEIPTS.		13297		
1. Proceeds of Jail labor and manufactures	28815	~~26607~~	9626	owing to anticipated increase of receipts under these heads for the year 1902-03
2. Proceeds of Jail gardens	1950	1850 ✓	1990	
3. Hire of convicts	2900	1000 ~~2860~~	575	
4. Savings and refunds	55	55 ✓	101	
5. Miscellaneous receipts	27	20 ✓	30	— Do —
6. Cost of maintenance of Civil and Military Station priseners at Central Jail ...	4000	4000	4893	
7. Guarding charges of outdoor gangs ...	2417	1778	2094	— Do —
		22000	18	
Total (ii) Jail Receipts ...	40764	37170	29 19309	

ce of the Inspector General of Prisons,

The 10th March 1902

~~Inspector General of Prisons.~~

Urgent 23

To

The Inspector General of Prisons in Mysore.

~~C 7~~
~~155 01~~
2

No. 16991/J 15-11

Date: 18th April 02

His letter No. 285/J. dated the 10th March 1902, submitting for approval the Budget Estimates of Receipts and Expenditure of his department for the year 1902-1903.

Before approving of the figures given by him, has the honor to convey the following observations of Govt thereon:—

Receipts

1. The receipts under Proceeds

provision was made for the same in 1901-02.

6. The provision under item No. 19, "Lock-up prisoners' rations" exceeds the figures for 1901-02 by Rs 1500 and the actuals for 1899-1900 by Rs 2410.

7. A sum of Rs 2000 is shown under item No. 21, "Lockup repairs" as against Rs 1500 in 1901-02 and an actual of Rs 888 in 1899-1900.

All the above three items require explanation

8. Under 11, "Jail Manufactures" a sum of Rs 19200 is provided newly while no such provision existed for 1899-1900 & 1901-02

The Inspector General is requested to explain why this item is provided for & how the charge was met in the previous

of jail labour and manufactures are estimated at Rs 28815 for the ensuing year as against Rs 26607 for 1901-1902, while the actuals for 1899-1900 were only Rs 9626. Thus the provision under this head is three times as much as the actuals for 1899-1900.

2. The above remarks also apply ~~as regards~~ & item No. 3 "Hire of Convicts", the sum provided for being Rs 2900 as against Rs 575 actuals for 1899-1900.

Both the above items require explanation and the actuals of the first half year under these heads should be given

3. It is not clear why Rs 639 more than the current year's figure is provided for under item No. 7, "Guarding charges

25 of out-door gangs It is observed that no explanatory memo has accompanied the budget and Govt would ask for the submission of such a memo whenever variations in the Budget are shewn -

Disbursements

4. Under the heads "Office Contingencies" (No. 16) and "Lock-up police guard and establishment" (No. 20), Rs 36 and 4320 are provided for respectively for the first time. The Inspector General is requested to explain how these charges were met hitherto

5. Against the actuals of Rs 216 in 1899-1900, a sum of Rs 1500 is provided for under item No. 18 "Lock-up furniture & Prisoners' clothing", while no

27 years. He is also requested to see that in future instead of showing profits in a lump sum under the head "Receipts", details as regards the cost of labour and of raw materials be separately entered, so that the balance after deducting the latter 2 items from the sale proceeds of the articles may represent profit.

9. The Inspector General is also requested to account for the difference between the figures given by him for the year 1901-02 and those in the printed budget for that year under the head detailed below:—

Subject to the above

The answers to the 1st 2 items are included in the answers to the queries of the 3 M.C.s with regard to the remaining 2 items the difference between the budget estimate and the amount actually spent is not so great as

28

	D.G's figures	Figures in the Printed Budget
Receipts		
1. Proceeds of Jail labour	26607	13297
3. Hire of Convicts	2860	1000
Disbursements		
5(d). Fixed Establishment &c - - -	14,424	14,280
19. Lock-up prisoners' rations - -	14,300	12,800

An early reply is re-quested.

14/4/02

Rus 12/4/02

3rd Cr's order

By order

Secretary 14/4

Subd

The last para is added by me subject to approval.

SN 12/4/02

SN 12/4/02

what must be allowed for in the preparation of a budget when regard is to be had for several contingencies. So the last para added by the Office seems to be unnecessary.

It would perhaps be well to get the grant cleared. The last para may stand pending

14/4/02

Typed. 17/4/02

14304/1717 29 Session 1902-03 3

From

Lt.-Colonel Percy.M.Benson M.B. I.M.S.

Inspector General of Prisons in Mysore,

Bangalore.

To

H.V.Nanjundayya Esqr: M.A. M.L.

Secretary to the Government of Mysore

General and Revenue Departments,

Bangalore.

No. 470 J

Dated 6th May 1902.

Sir,

With reference to your docket No. 10991/J.1011 dated 18th April 1902, conveying certain observations of Government on the Budget Estimates of Receipts and Expenditure of Prisons Department for the year 1902-1903 submitted for approval with this Office No.266 dated 10th March 1902, I have the honor to submit the following explanation:-

Receipts

(1) With reference to observations made in para 1, 2 and 3 receipts under "Proceeds of Jail labour and Manufactures" item No.3 "Hire of Convicts" and item No. 7 "Guarding charge of out door gangs were as usual estimated for the ensuing year on the figures furnished by the Superintendents of Jails and not on the actuals for the year 1899-1900. It was not usual in this Office to estimate the receipts of any year on the actuals of the third year preceding to which the estimates were made out as this procedure was not considered to be a proper basis.

(2)

30

OFFICE OF THE
14304.
1 MAY 2
1902

Urgent

J 1717

From Lt Col: Percy A. Benson Dn B.
J. Dn 8.
Inspr Genl of Prisons in Mysore.

To H. V. Ranjundayya Esqr M.A. M.L.
Secy. to the Govt of Mysore
Genl & Revl Deptt

Dated

Despatched 8/9 May 1902.

Received 10.5.91

9.7
155-87 General No. 470
No. J

Serial No 3 Enclosure No.

With reference to docket Dno. 16991/J.1511 dy. 18.4.02 from the Secy. to Govt. submits necessary explanations re: the difference in the Budget Estimate of Receipts & Expenditure for 1902-1903.

Ind
15.5.02

References put up.

10/5/02
Recd 4.45 PM
SM
15/5/02

Subd for orders
SM
12/5/02

Put up a note briefly please
12/5/02

(2) The actuals for the first half of the current Official year under the above heads are as follows:-

Proceeds of Jail labour and Manufactures.....	Rs. 8800-11-3
Hire of Convicts.....	Rs. 1023-12-0
Guarding charges of out-door gangs..	Rs. 905-8-0

(3) It appears reasonable and advisable to estimate the receipts for the ensuing year on the actual receipts of the first half of the current Official year. This practice if approved, will be adhered to in future. The figures furnished by the Superintendents of Jails under the head Guarding charges for the ensuing year were more than those of the current Official year by Rs.939, and this increase has been anticipated owing to the convict population being more during the present than the year previous, and the necessary remark was inserted in the intended column of the printed form of the Budget Estimate.

Disbursements. (4) Regarding the observations made in para 4, a certain sum to meet the Office contingencies of the Jail Superintendents is always being provided and included in item No.3 "Inspector Generals contingencies". In the current years printed Budget a sum of Rs.300/- only has been sanctioned as Office contingencies for my Office, omitting the additional sum provided for in this Office Budget for Office contingencies of Jail Superintendents. The opening of a separate item for the Office contingencies of the Jail Superintendents apart from that of the Inspector General, was thought very necessary and accordingly the same was inserted as item No.16 under the authority of note at the bottom of the printed

list

list of the Budget Estimates and a sum of Rs. 36/- has been provided for.

5. No provision was made hitherto in this Office under the head "Lock-up Police Guard and establishment". On a reference made by the Comptroller, a sum of Rs.4320/- has been estimated under item No.20/- as the same was found essential, and accordingly it was inserted under the authority of note referred to in para 4 supra. The Comptroller in his docket No. 6538/1839 dated 24th April 1902 stated that the cost of the Police Guard and Establishment has hitherto been met from the General savings in the Jail Budget 14 Law and Justice, copy of which was forwarded to your Office with this Office No.433/J dated 26th April 1902 in reply to your reference on the subject.

6. With regard to observation made in para 5 a sum of Rs.1500/- is always being provided under item No.16 "Lock-up furniture and prisoners clothing" to meet the charges under that head. Indents from several District Magistrates of the State for prisoners clothing and furniture required for the Lock-ups are pending sanction in this Office and some more are expected during the next year, hence the same amount as was provided last year, has been provisioned for the ensuing year also to meet the charges of the kind. This item was some how or other omitted in the printed budget for the Current year. When the Comptroller was asked to state how these charges are to be met, he replied in his docket No. 4888 dated 28th January 1902 that the charges under this head should be met from the provision made under item No.19 "Lock-up Prisoners Rations &c" as this item includes also Rs.1500/- for"Lock-up Prisoners cloting and

furniture

furniture. This procedure of including one item into another was considered inadvisable and consequently item No.18 was separately inserted under the authority of note at the bottom of the printed budget as stated in paras 4 and 5 supra. The estimate of Rs.1500/- was not based on the actuals of 1899-1900 as stated in para The increase or decrease of expenditure cannot be anticipated, it always depends upon the exercise of econmy and scrutiny in this Office. If the expenditure be less in one year it will be more in the other year. Should there be any surplus remaining out of the sanctioned amount after incurring the expenditure the same will be at the credit of Government or will be available to be transferred to any short falling head in the sanctioned Budget.

7. With regard to observation made in para 6 provision of Rs. 15800/- has been made under item No.19 "Lock-up prisoners Rations" for the year 1902-1903 to avoid as much as possible frequent applications for re-appropriations which has been the case in all most all the previous years and also owing to population of lock-ups being on the increase. A sum of Rs.1500/- more than the figure for 1901-1902 has therefore been estimated, anticipating the excess of expenditure under this head during the ensuing year.

8. With regard to observation made in para 7 the same explanation as is given in paras 6 and 7 supra, applies to this also.

9. With regard to observation made in para 8 a sum of

Rs.

Rs. 19200/ has been newly provided under (11) "Jail Manufactures" for the ensuing year to answer the purposes of newly opened headings in the printed list of Budget Estimates of Receipts and expenditure according to Government Order No. 16764-65/J.1608 dated 17th June 1901 and Comptroller's Memo of instructions No.94/2 of July 1901 while no such provision ~~in the previous years~~ existed in the previous years. The procedure hitherto obtained to meet the cost of raw materials &c was to draw the amount by the Superintendents of Jails from the District Treasuries within the prescribed sum on cheques issued by them and to account for the same in the monthly Manufacture accounts forwarded to the Comptroller. The instructions conveyed in the latter portion of para 8 will be acted upon in future in making provision under the head receipts "Proceeds of Jail labour and Manufactures".

10. The difference pointed out in para 9 between the figures given in this Office and those mentioned in the printed Budget under the main heads "Receipts and Disbursements" is due to their having been copied from the Office copy of the budget estimate of Receipts and Disbursements for the current year, but however necessary corrections in accordance with the printed Budget have been made in the Office copy of this Office, and the same correction may kindly be cause to be made

in the Budget Estimate of Receipts and Expenditure submitted with this Office No. 285 dated 10th March 1902.

I have the honor to be,

Sir,

Your most obedient servant,

Lt.-Colonel I.M.S.

Inspector General of Prisons.

T.C.G.

Read

Correspondence ending with letter No. 470 dated 8th May 1902 from the Inspector General of Prisons in Mysore regarding the Budget Estimates of Receipts and Expenditure of the Prison Department for the year 1902-03

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Order thereon

The estimates are passed provisionally and forwarded to the Comptroller, Mysore Govt for incorporation in the State Budget.

17/5/02

for Secretary

No 7 L 1841-28 20/5/02
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to The Comptroller, M.G.
with Copy of the Budget
" Inspector General of Prisons,